



**General Government  
Fiscal Impact Table**  
(Dollars Displayed in Thousands)

Issue Number	Issue Description	2004-05		2005-06		2006-07		2007-08		2008-09	
		General Fund	Other Funds	General Other Funds	General Fund	General Other Funds	General Fund	General Other Funds	General Fund	General Other Funds	Cum. Total All Funds
GG 01	Raise State Revenue Through Tax Amnesty	\$228,800	\$15,300	\$10,000	\$0	\$65,000	\$0	\$80,000	\$0	CBE	CBE
GG 02	Additional Tax Collection and Audit Staff will Generate Additional Tax Revenue	\$0	\$0	\$0	\$0	\$51,800	\$11,900	\$51,800	\$11,900		\$399,100
GG 03	Consolidate and Upgrade Cashiering for State Taxing Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$9,544	\$6,362	\$11,672	\$7,781
GG 04	Use Contracts Information System to Increase Debt Collection Through Offsets	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE	\$35,359
GG 05	Adopt a Multi-State Lottery Game	\$0	\$0	\$0	\$43,710	\$0	\$43,710	\$0	\$43,710	\$0	\$174,840
GG 06	Increase Lottery Sales and Funding to Public Education	\$0	\$0	\$0	\$90,900	\$0	\$239,800	\$0	\$346,800	\$0	\$1,024,300
GG 07	Maximize Federal Grant Funds	\$0	\$0	\$0	\$1,300,000	\$0	\$1,950,000	\$0	\$2,350,000	\$0	\$2,600,000
GG 08	Putting Californians First - Creating a Customer Service Framework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GG 09	Establish a California Information Center	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE
GG 10	Fix It (the California Portal) and They Will Come	(\$1,100)	(\$1,100)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,200)
GG 11	Reduce Costs and Improve Customer Service Through Use of Internet Forms	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE

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Issue Number	Issue Description	Savings/(Costs)/Revenue General Other Funds				
GG 12	Pay for California Drivers' License Renewals Online	\$0 (\$425)	\$0	\$382	\$0	\$382
GG 13	Implement Improved Processes for Collecting Department of Motor Vehicles Fees	CBE	CBE	CBE	CBE	CBE
GG 14	Putting a Neighborly Face on Government	CBE	CBE	CBE	CBE	CBE
GG 15	Making High Quality Customer Service a High Priority for All Employees in State Service	CBE	CBE	CBE	CBE	CBE
GG 16	Plain Language Makes Government More Accessible	\$0	\$0	\$0	\$0	\$0
GG 17	Tax Relief on Manufacturing Equipment	\$0	\$208,000	\$0	\$10,400	\$0
GG 18	Increase the Amount of Money Recovered by the State Compensation Insurance Fund	\$0 \$28,593	\$0 \$72,136	\$0 \$72,136	\$0 \$72,136	\$0 \$317,137
GG 19	Centralize for Efficiency the Assessment of Commercial Aircraft	\$0 (\$614)	\$0 (\$519)	\$0 (\$519)	\$0 (\$519)	\$0 (\$2,171)
GG 20	Reduce the Administrative Burden on Small Businesses in California by Allowing Self-Certification	\$475	\$950	\$950	\$950	\$950 \$8,550



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GG 21	Reduce Paperwork by Recognizing Small Business Program Certification Performed by Other Governmental Entities	CBE	CBE								
GG 22	Create a One-Stop Business License Center for California Businesses	CBE	CBE								
GG 23	Reduce Administrative Overhead Costs for Local Workforce Investment Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GG 24	Establish Competitive Sourcing Guidelines for State Departments	CBE	CBE								
GG 25	Establish Parameters for Redirecting of Special Funds	CBE	CBE								
GG 26	Establish Principles of Governance to Improve the Partnership Between State and Local Government	CBE	CBE								
GG 27	Create a Formal Mechanism for Improving State-Local Government Relations in California	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GG 28	Improve Local Government Finance by Increasing Predictability of Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		Savings(Costs)/Revenue General Fund	Other Funds								
GG 29	Improve State and Local Performance Measurements	CBE	CBE								
GG 30	Require Native American Tribes under the Tribal-State Compact to Enter into Agreements with Local Governments to Address the Impacts of the Tribal Casinos on Local Communities	CBE	CBE								
GG 31	Eliminate the Exemption from the Educational Revenue Augmentation Fund for Multi-County Enterprise Special Districts	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0
GG 32	Reform the State Mandates Process to Make Reimbursement More Cost-Efficient, Predictable and Fair	CBE	CBE								
GG 33	Eliminate General Fund Support for the California Science Center	\$0	\$0	\$9,578	\$0	\$9,578	\$0	\$9,578	\$0	\$9,578	\$0
GG 34	Simplify and Consolidate Court-Ordered Fines	CBE	CBE								
GG 35	Revise the Homeowners and Renters Assistance Program and Strengthen the Property Tax Postponement Program	\$0	\$0	\$22,690	\$0	\$22,690	\$0	\$22,690	\$0	\$90,760	\$0



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		Savings/(Costs)/Revenue General Fund	Other Funds	Cum. Total All Funds							
GG 36	Implement Biennial Vehicle Registration for Efficiency and Lowered Costs	\$0	\$0	\$0	\$0	\$1,259,000	\$0	\$0	\$0	\$0	\$1,259,000
GG 37	Limit State's Liability to Actual Fault	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE
GG 38	Reduce Litigation Costs by Improving the Claims Adjustment Process	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE
GG 39	Implement Travel Advance and Expense Reimbursement Automation Statewide	\$0	\$0	\$175	\$175	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$6,950
GG 40	Reduce State Travel Costs by Booking Fares Online	\$7,450	\$7,450	\$7,450	\$7,450	\$7,450	\$7,450	\$7,450	\$7,450	\$7,450	\$74,500
GG 41	Amend the Administrative Procedure Act to do More with Less	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE
GG 42	Improve Management of the State Vehicle Fleet	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE
GG 43	Reduce State Video Production Costs	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE
GG 44	Ensure Interagency Business Transactions are Re-engineered and Moved to the Internet	(\$375)	\$7,384	\$7,384	\$14,852	\$14,852	\$14,852	\$14,852	\$14,852	\$14,852	\$103,130
GG 46	State Digital Records Vanishing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GG 47	Exempt Federally-Funded Programs from Hiring Freezes/Budget Reductions	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE	CBE

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	2004-05	2005-06	2006-07	2007-08	2008-09
Issue Number	Savings(Costs)/Revenue General Fund	Savings(Costs)/Revenue Other Funds	Savings(Costs)/Revenue General Fund	Savings(Costs)/Revenue General Fund	Savings(Costs)/Revenue General Fund
Issue Description	\$270,250	\$49,918	\$300,613	\$1,523,087	\$1,477,301
General Government Total					\$2,342,280

The amounts shown for each year in the above chart reflect the total change for that year from Fiscal Year 2003-04.

CBE - Cannot Be Estimated